

Statistical Section



Ventura Regional Sanitation District

Comprehensive Annual Financial Report
For the Fiscal Year Ended
June 30, 2014 and June 30, 2013



Ventura Regional Sanitation District
Statistical Section

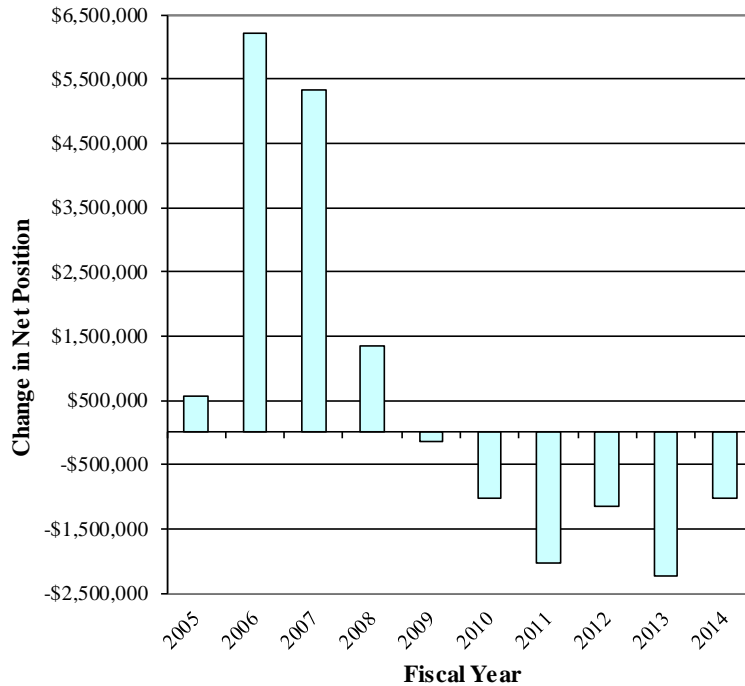
This part of the District’s comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the District’s overall financial health.

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These schedules contain trend information to help the reader understand how the District’s financial performance and well-being have changed over time.	
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These schedules offer demographic indicators to help the reader understand the environment within which the District’s financial activities take place.	
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Ventura Regional Sanitation District
Changes in Net Position and Net Position by Component
Last Ten Fiscal Years

	Fiscal Year			
	2005	2006	2007	2008
Changes in net position:				
Operating revenues (see Schedule 2)	\$ 13,353,913	14,685,544	14,898,038	15,278,206
Operating expenses (see Schedule 3)	(12,533,252)	(12,943,571)	(10,522,327)	(14,247,159)
Overhead absorption	156,858	449,263	-	-
Depreciation and amortization	(1,993,068)	(1,571,548)	(1,530,790)	(2,092,335)
Operating income(loss)	(1,015,549)	619,688	2,844,921	(1,061,288)
Non-operating revenues(expenses)				
Interest income	741,588	935,270	2,171,431	2,686,225
Gain/(loss) on sale of assets	31,544	(152,453)	26,600	43,496
Interest expense	-	-	(182,033)	(617,606)
Other revenue/(expense), net	176,272	231,879	465,518	284,696
Total non-operating revenues(expenses), net	949,404	1,014,696	2,481,516	2,396,811
Net income before capital contributions	(66,145)	1,634,384	5,326,437	1,335,523
Capital contributions	632,738	4,576,706	-	-
Changes in net position	\$ 566,593	6,211,090	5,326,437	1,335,523
Net position by component:				
Net investment in capital assets	\$ 25,271,013	27,772,725	29,029,582	31,614,983
Amounts restricted	1,373,240	1,563,693	5,464,948	7,280,008
Unrestricted amounts	12,184,166	14,068,707	14,237,032	11,172,094
Total net position	\$ 38,828,419 ⁽¹⁾	43,405,125	48,731,562	50,067,085



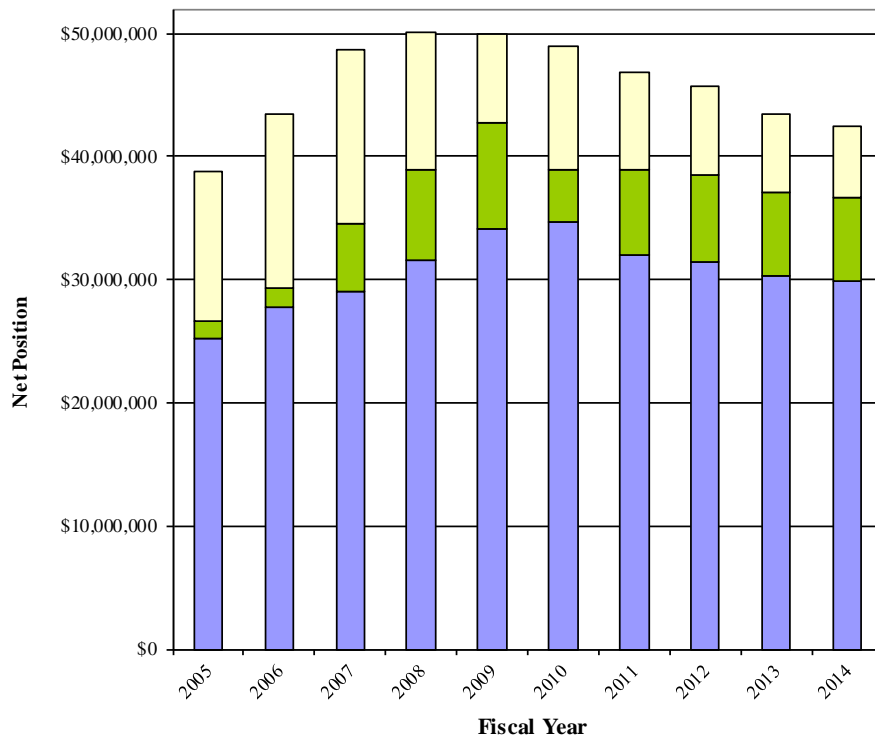
Notes:

- (1) The District made an adjustment to reflect a change in accounting method of \$1,294,384.
- (2) The District made an adjustment to reflect the implementation of GASB Statement No. 63.

Source: Ventura Regional Sanitation District Finance Department

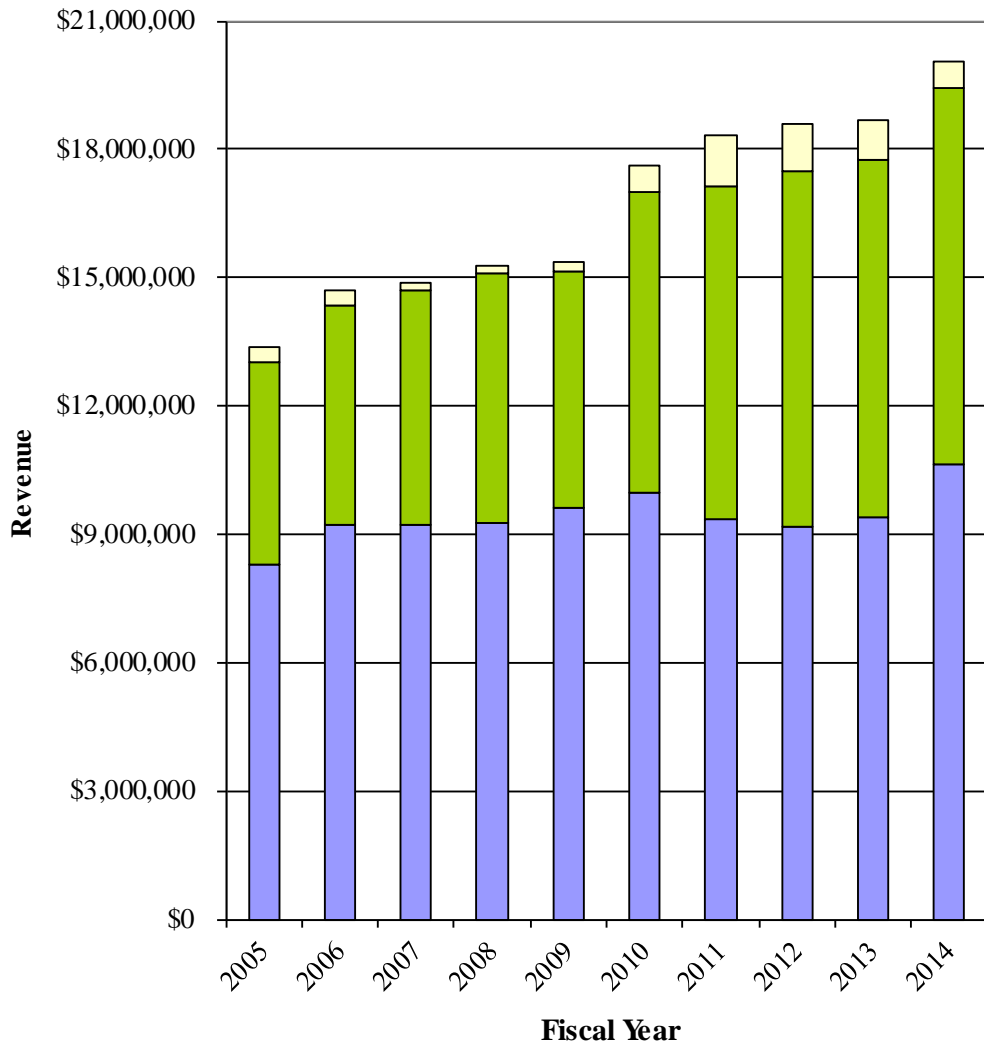
Ventura Regional Sanitation District
Changes in Net Position and Net Position by Component (Continued)
Last Ten Fiscal Years

Fiscal Year					
2009	2010	2011	2012	2013	2014
15,373,416	17,633,198	18,344,046	18,573,500	18,674,905	20,033,901
(14,916,090)	(16,077,364)	(16,104,155)	(16,538,575)	(16,443,180)	(16,946,768)
-	-	-	-	-	-
<u>(2,287,277)</u>	<u>(2,213,614)</u>	<u>(3,771,550)</u>	<u>(3,733,126)</u>	<u>(3,535,354)</u>	<u>(3,529,371)</u>
<u>(1,829,951)</u>	<u>(657,780)</u>	<u>(1,531,659)</u>	<u>(1,698,201)</u>	<u>(1,303,629)</u>	<u>(442,238)</u>
2,143,110	1,145,112	564,387	590,889	40,184	360,060
5,047	(565,110)	(4,461)	5,022	-	4,832
(758,663)	(1,065,108)	(1,166,432) ⁽²⁾	(1,152,492) ⁽²⁾	(1,079,159) ⁽²⁾	(1,002,525)
<u>260,913</u>	<u>117,434</u>	<u>111,907</u>	<u>138,782</u>	<u>95,021</u>	<u>108,262</u>
<u>1,650,407</u>	<u>(367,672)</u>	<u>(494,599)</u>	<u>(417,799)</u>	<u>(943,954)</u>	<u>(529,371)</u>
(179,544)	(1,025,452)	(2,026,258)	(2,116,000)	(2,247,583)	(971,609)
34,024	-	-	975,000	-	-
<u>(145,520)</u>	<u>(1,025,452)</u>	<u>(2,026,258)</u>	<u>(1,141,000)</u>	<u>(2,247,583)</u>	<u>(971,609)</u>
34,123,145	34,691,895	31,989,522	31,430,945	30,327,602	29,915,287
8,642,226	4,250,295	6,978,210	7,128,963	6,829,325	6,737,432
<u>7,156,194</u>	<u>9,953,923</u>	<u>7,902,123</u> ⁽²⁾	<u>7,168,948</u> ⁽²⁾	<u>6,324,346</u> ⁽²⁾	<u>5,856,945</u>
<u>49,921,565</u>	<u>48,896,113</u>	<u>46,869,855</u>	<u>45,728,856</u>	<u>43,481,273</u>	<u>42,509,664</u>



Ventura Regional Sanitation District
Operating Revenue by Source
Last Ten Fiscal Years

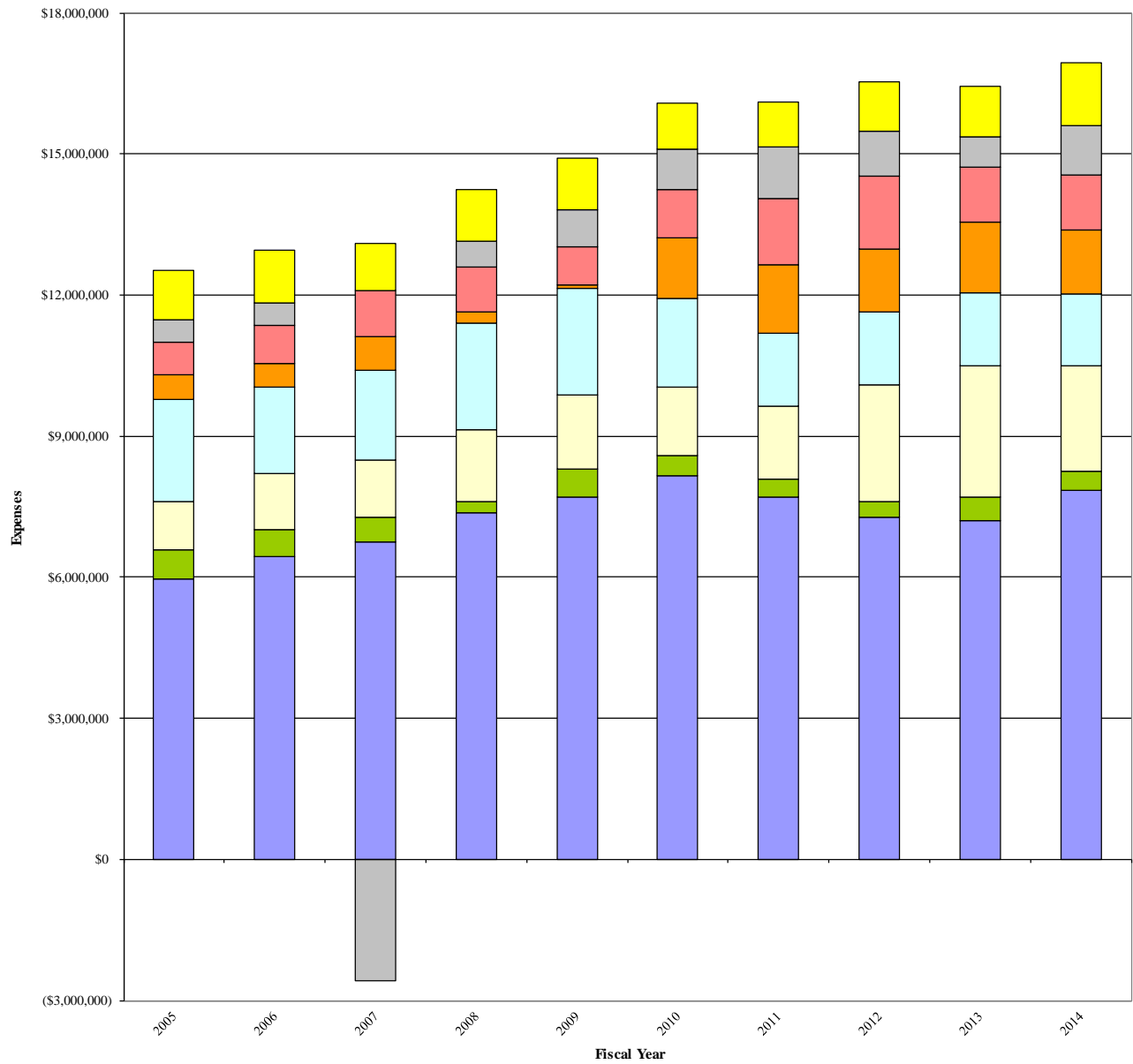
Fiscal Year	Disposal and Sanitation Fees	Contract Services	Other Charges and Services	Total Operating Revenue
2005	8,270,377	4,761,318	322,218	13,353,913
2006	9,233,065	5,110,575	341,904	14,685,544
2007	9,212,400	5,509,207	176,431	14,898,038
2008	9,259,545	5,836,937	181,724	15,278,206
2009	9,607,937	5,546,327	219,152	15,373,416
2010	9,966,760	7,012,791	653,647	17,633,198
2011	9,355,858	7,762,500	1,225,688	18,344,046
2012	9,152,054	8,318,925	1,102,521	18,573,500
2013	9,394,086	8,367,014	913,805	18,674,905
2014	10,618,088	8,810,556	605,257	20,033,901



Source: Ventura Regional Sanitation District Finance Department

Ventura Regional Sanitation District Operating Expense by Activity Last Ten Fiscal Years

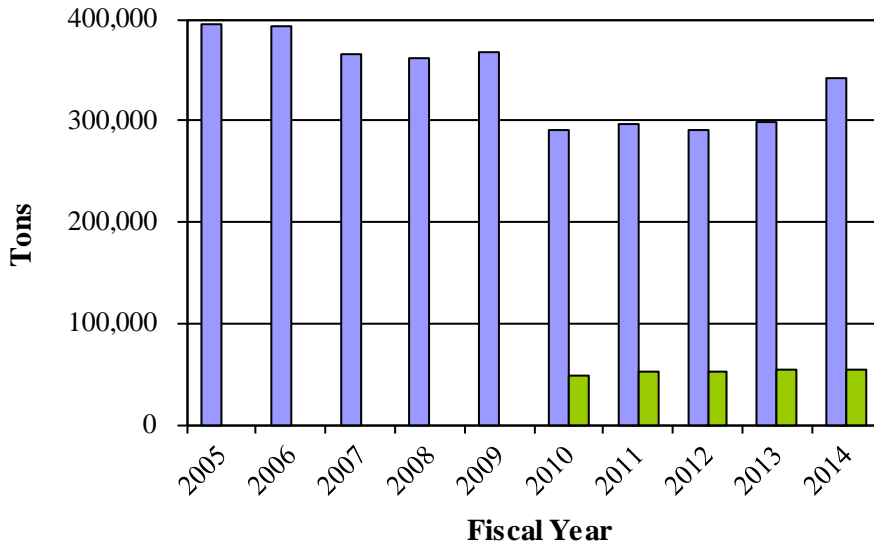
Fiscal Year	Salaries and Benefits	Management and Administrative	Operating Materials and Supplies	Contracted Services	Professional Services	Facility Maintenance	Provision for Landfill Closure and Postclosure	Permits, Licenses and Fees	Total Operating Expenses
2005	5,968,799	602,946	1,039,014	2,173,705	513,449	693,518	474,253	1,067,568	12,533,252
2006	6,436,860	579,581	1,176,256	1,844,454	497,123	818,951	479,774	1,110,572	12,943,571
2007	6,747,170	532,280	1,216,581	1,909,543	710,491	976,682	(2,581,131)	1,010,711	10,522,327
2008	7,368,788	240,714	1,536,603	2,251,579	246,898	940,267	563,226	1,099,084	14,247,159
2009	7,703,135	590,037	1,585,282	2,258,401	66,708	822,050	785,776	1,104,701	14,916,090
2010	8,149,361	437,040	1,449,145	1,893,266	1,281,810	1,038,288	845,629	982,825	16,077,364
2011	7,706,235	379,680	1,561,329	1,530,910	1,454,889	1,422,248	1,100,128	948,736	16,104,155
2012	7,275,785	342,981	2,461,250	1,555,190	1,345,856	1,545,223	950,318	1,061,972	16,538,575
2013	7,194,101	505,660	2,801,974	1,551,441	1,502,462	1,162,453	635,289	1,089,800	16,443,180
2014	7,838,224	413,873	2,248,325	1,518,522	1,369,881	1,153,284	1,055,618	1,349,041	16,946,768



Source: Ventura Regional Sanitation District Finance Department

Ventura Regional Sanitation District
Revenue Base
Last Ten Fiscal Years

Fiscal Year	Solid Waste Received (tons)	Biosolids Received (tons)
2005	395,210	-
2006	392,487	-
2007	365,238	-
2008	360,779	-
2009	366,920	-
2010	291,572	48,095
2011	295,821	52,373
2012	291,109	51,923
2013	297,595	53,265
2014	342,268	54,972



Note: See Schedule 2 "Operating Revenue by Source" for information regarding sanitation revenues.

Sources: Ventura Regional Sanitation District Finance Department

Ventura Regional Sanitation District
 Revenue Rates⁽¹⁾⁽³⁾
 Last Ten Fiscal Years

Tipping Fees⁽²⁾	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Refuse	25.31	27.45	30.22	30.22	33.63	39.60	39.60	39.60	39.60	39.60
Residual Refuse	20.31	21.79	24.16	24.16	26.89	34.54	34.54	34.54	34.54	34.54
Hard-to-handle	100.00	100.00	100.00	100.00	100.00	110.00	110.00	110.00	110.00	110.00

Notes:

- (1) Rates as of June 30 of each fiscal year.
- (2) Rates are per ton
- (3) Rates only represent non-contracted rates

Source: Ventura Regional Sanitation District Board of Directors approved rate ordinances and resolutions

Ventura Regional Sanitation District
Principal Customers
Current Fiscal Year and Ten Years Ago

<u>Customer</u>	<u>2014</u>		<u>2004</u>	
	<u>Tons Processed</u>	<u>Percentage of Total</u>	<u>Tons Processed</u>	<u>Percentage of Total</u>
Gold Coast Recycling	231,223	58.2%	272,719	73.4%
City of Oxnard/DelNorte Reg. Recycling	73,529	18.5%	56,440	15.2%
Oxnard Wastewater Treatment Plant	25,597	6.4%	-	N/A
City of Ventura Wastewater Treatment Plant	14,428	3.6%	-	N/A
E.J. Harrison & Sons	11,867	3.0%	21,630	5.8%
Crown Disposal Company, Inc.	10,868	2.7%	-	N/A
City of Oxnard - Public Works Ad	10,724	2.7%	-	N/A
Hill Canyon Wastewater Treatment Plant	7,963	2.0%	-	N/A
Perc Water Corporation	2,833	0.7%	-	N/A
Fillmore Wastewater Treatment Plant	1,452	0.4%	-	N/A
Santa Clara Waste	1,388	0.3%	-	N/A
City of Fillmore Wastewater Treatment Plant	1,462	0.4%	159	< 0.1%
Geske's Hauling Service, Inc.	418	0.1%	-	N/A
JTZ Inc. DBA Zaccaro Roll-off	369	< 0.1%	-	N/A
Standard Industries	84	< 0.1%	1,723	0.5%
City of Santa Paula	-	N/A	9,446	2.5%
M Maintenance Construction	-	N/A	934	0.3%
Limoneira Co.	-	N/A	778	0.2%
J & R Services, Inc.	-	N/A	997	0.3%
Other Customers	3,035	0.8%	6,869	1.8%
Total Tons Processed	397,240	100.0%	371,695	100.0%

Source: Ventura Regional Sanitation District

Ventura Regional Sanitation District
 Ratio of Outstanding Debt
 Fiscal Year 2014

Fiscal Year	Total		
	Amount	Per Capita	As a Share of Personal Income
2007	9,499,442	14.29	0.032%
2008	15,886,465	23.74	0.053%
2009	24,097,419	35.80	0.081%
2010	22,840,478	34.36	0.077%
2011	26,405,632	39.49	0.086%
2012	24,782,531	36.83	-
2013	23,086,368	34.20	-
2014	21,313,850	31.28	-

Note: No historical data available as 2007 was the first year the District entered into any installment agreements.
 Personal income data not currently available after 2011.

Sources: Ventura Regional Sanitation District Finance Department
 Ventura County Statistical Abstract 2014-15

Ventura Regional Sanitation District
Pledged-Revenue Coverage
Installment Agreements
Fiscal Year 2007-2014

	District Total							
	2007	2008	2009	2010	2011	2012	2013	2014
Revenue sources								
Operating revenues	\$ 9,608,554	\$ 9,478,381	\$ 9,926,943	\$ 11,934,180	\$ 13,211,178	\$ 13,096,130	\$ 13,342,394	\$ 14,456,429
Non-operating revenues	1,666,631	1,942,568	1,879,040	933,690	556,878	575,536	38,929	354,195
Total revenue sources	11,275,185	11,420,949	11,805,983	12,867,870	13,768,056	13,671,666	13,381,323	14,810,624
Expenses								
Operating expenses	3,039,468	6,110,542	6,845,564	8,123,134	8,575,181	9,161,608	9,459,671	9,637,740
Non-operating expenses	-	-	-	-	-	-	-	-
Total expenses	3,039,468	6,110,542	6,845,564	8,123,134	8,575,181	9,161,608	9,459,671	9,637,740
Change in net position	8,235,717	5,310,407	4,960,419	4,744,736	5,192,875	4,510,058	3,921,652	5,172,884
Installment payments								
Principal	166,158	612,977	789,046	1,256,942	1,434,846	1,623,101	1,696,163	1,772,519
Interest	156,800	583,701	707,733	1,070,302	1,119,503	1,158,353	1,085,291	1,008,935
Total installment payments	322,958	1,196,678	1,496,779	2,327,244	2,554,349	2,781,454	2,781,454	2,781,454
Coverage	25.5	4.4	3.3	2.0	2.0	1.6	1.4	1.9

Note: No historical data available as 2007 was the first year the District entered into any installment agreements.

Debt was incurred by the Wastewater segment during the fiscal year, but no principal or interest payments were made as of June 30, 2007.

Sources: Ventura Regional Sanitation District Finance Department

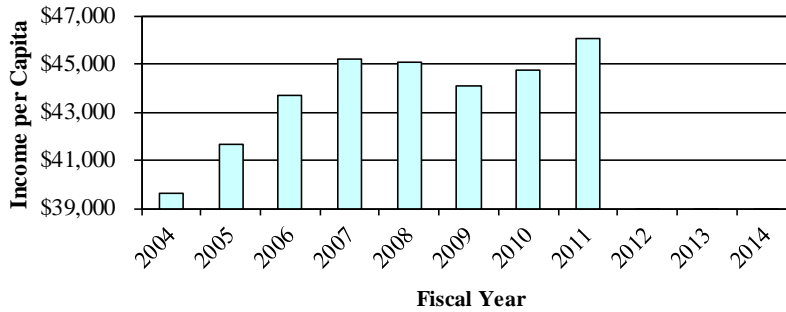
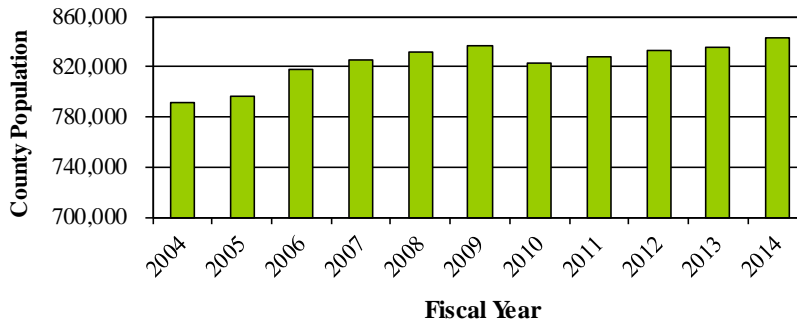
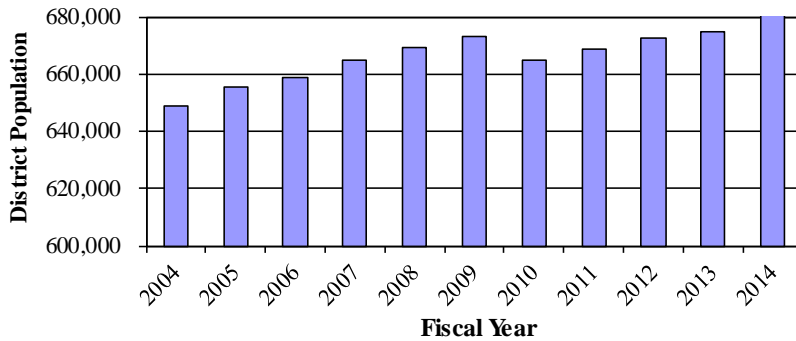
Ventura Regional Sanitation District
Pledged-Revenue Coverage (Continued)
Installment Agreements
Fiscal Year 2007-2014

	Solid Waste							
	2007	2008	2009	2010	2011	2012	2013	2014
Revenue sources								
Operating revenues	\$ 9,608,554	\$ 9,478,381	\$ 9,926,943	\$ 10,831,600	\$ 9,619,349	\$ 9,504,453	\$ 9,632,869	\$ 10,894,198
Non-operating revenues	1,666,631	1,942,568	1,879,040	933,690	553,317	563,883	37,270	348,189
Total revenue sources	11,275,185	11,420,949	11,805,983	11,765,290	10,172,666	10,068,336	9,670,139	11,242,387
Expenses								
Operating expenses	3,039,468	6,110,542	6,845,564	7,323,930	6,487,285	6,637,981	6,819,665	7,008,171
Non-operating expenses	-	-	-	-	-	-	-	-
Total expenses	3,039,468	6,110,542	6,845,564	7,323,930	6,487,285	6,637,981	6,819,665	7,008,171
Change in net position	8,235,717	5,310,407	4,960,419	4,441,360	3,685,381	3,430,355	2,850,474	4,234,216
Installment payments								
Principal	166,158	612,977	789,046	464,654	606,851	757,787	791,851	827,450
Interest	156,800	583,701	707,733	388,398	473,306	549,474	515,410	479,811
Total installment payments	322,958	1,196,678	1,496,779	853,052	1,080,157	1,307,261	1,307,261	1,307,261
Biosolids								
	2007	2008	2009	2010	2011	2012	2013	2014
Revenue sources								
Operating revenues	\$ -	\$ -	\$ -	\$ 1,102,580	\$ 3,591,829	\$ 3,591,677	\$ 3,709,525	\$ 3,562,231
Non-operating revenues	-	-	-	-	3,561	11,653	1,659	6,006
Total revenue sources	-	-	-	1,102,580	3,595,390	3,603,330	3,711,184	3,568,237
Expenses								
Operating expenses	-	-	-	799,204	2,087,896	2,523,627	2,640,006	2,629,569
Non-operating expenses	-	-	-	-	-	-	-	-
Total expenses	-	-	-	799,204	2,087,896	2,523,627	2,640,006	2,629,569
Change in net position	-	-	-	303,376	1,507,494	1,079,703	1,071,178	938,668
Installment payments								
Principal	-	-	-	792,288	827,995	865,314	904,312	945,069
Interest	-	-	-	681,904	646,197	608,879	569,881	529,124
Total installment payments	-	-	-	1,474,192	1,474,192	1,474,193	1,474,193	1,474,193

Ventura Regional Sanitation District
Demographic Statistics
Last Ten Fiscal Years

County of Ventura

Year	Population within District	Unemployment Rate	County Population	Personal Income	Personal Income per Capita
2004	648,756	5.4%	791,310	31,334,269	39,598
2005	655,717	4.8%	796,106	33,151,233	41,642
2006	658,837	4.3%	817,346	35,706,411	43,686
2007	664,838	4.9%	825,512	37,308,816	45,195
2008	669,116	6.3%	831,587	37,458,000	45,044
2009	673,180	9.9%	836,080	36,863,041	44,090
2010	664,660	10.9%	823,318	36,858,409	44,768
2011	668,647	10.2%	828,383	38,141,164	46,043
2012	672,827	9.1%	832,970	-	-
2013	674,974	7.8%	835,436	-	-
2014	681,490	6.2%	842,967	-	-



Note: Personal income and per capita data not available after 2011 currently.

Sources: Ventura County Statistical Abstract 2014-15, California EDD Labor Market Info June 2014 and U.S. Bureau of Economic Analysis.

Ventura Regional Sanitation District
Principal Employers – County of Ventura
Current Fiscal Year and Ten Years Ago

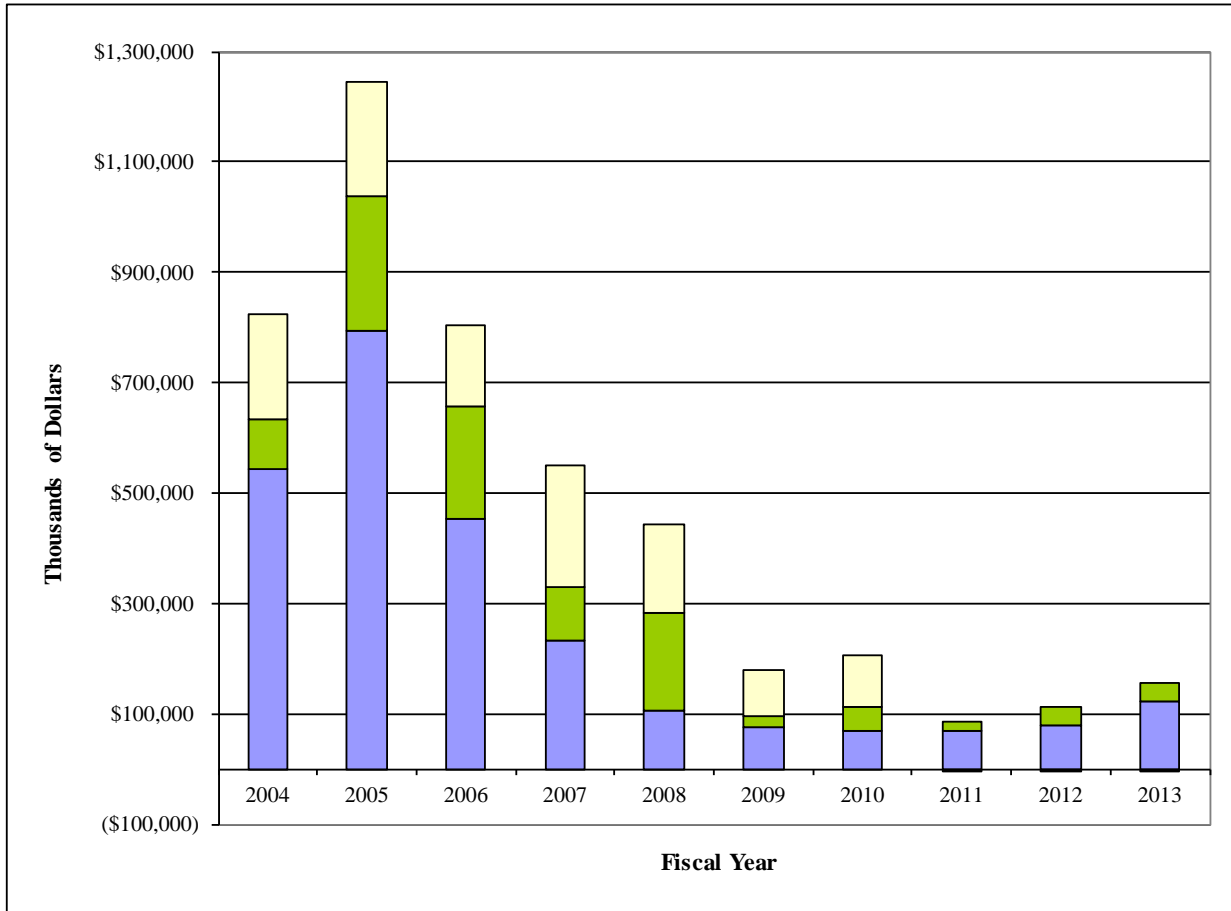
<u>Employer</u>	<u>2014</u>		<u>2004</u>	
	<u>Number of Employees</u>	<u>Percentage of Total Employed</u>	<u>Number of Employees</u>	<u>Percentage of Total Employed</u>
Amgen	5,000 - 9,999	2.5%	3,523	0.9%
Air National Guard	1,000 - 4,999	1.2%	-	n/a
Baxter Healthcare	1,000 - 4,999	1.2%	-	0.0%
Boskovich Farms	1,000 - 4,999	1.2%	-	n/a
California State University	500 - 999	0.2%	-	n/a
City of Oxnard	-	n/a	2,300	0.6%
Coleman Welding	1,000 - 4,999	1.2%	-	n/a
Community Memorial Hospital	1,000 - 4,999	1.2%	1,300	0.3%
Countrywide Home Loans Headquarters	-	n/a	2,450	0.6%
County of Ventura - Government Center	-	n/a	7,100	1.8%
Farmer's Insurance Group	1,000 - 4,999	1.2%	860	0.2%
Haas Automation, Inc.	500 - 999	0.2%	-	n/a
Harbor Freight Tools USA, Inc.	1,000 - 4,999	1.2%	-	n/a
Hossein Tarani	5,000 - 9,999	2.5%	-	n/a
Iyogi Computer Support	5,000 - 9,999	2.5%	-	n/a
Kinko's Inc. HQ	-	n/a	1,248	0.3%
Kavlico Corporation	-	n/a	1,500	0.4%
Los Robles Hospital & Medical Center	1,000 - 4,999	1.2%	1,255	0.3%
Moorpark College	500 - 999	0.2%	-	n/a
Nancy Reagan Breast Center	500 - 999	0.2%	-	n/a
Oxnard College	500 - 999	0.2%	-	n/a
Penny Mac Mortgage Investment	500 - 999	0.2%	-	n/a
Simi Valley Hospital & Health Care Services	500 - 999	0.2%	1,024	0.3%
St John's Regional Medical Center	1,000 - 4,999	1.2%	1,344	0.3%
Technicolor Video Services	1,000 - 4,999	1.2%	2,500	0.6%
US Naval Base, Point Mugu	5,000 - 9,999	2.5%	7,985	2.0%
Ventura County Health Care Agency	-	n/a	2,000	0.5%
Ventura County Sheriff's Dept & Jails	1,000 - 4,999	1.2%	-	n/a
Ventura County Superintendent	500 - 999	0.2%	-	n/a
US Naval Base, Port Hueneme	-	n/a	9,184	2.3%
Wellpoint	-	n/a	3,442	0.9%
Total Employed in County	402,600		391,600	

Sources: America's Labor Market Information System, Employer Databas & California EDD Labor Market Info June 2014.

Notes: Exact number of employees by employer not available for current year. Therefore, employer's percentage of total employment based on maximum number of employees by employer.

Ventura Regional Sanitation District
 Building Permits – County of Ventura
 Last Ten Fiscal Years

Fiscal Year	New Single Family Residence	Other Residential	Total Residential	Nonresidential	Total All Building
2004	544,152	89,463	633,615	188,814	822,429
2005	794,437	244,646	1,039,083	205,075	1,244,158
2006	454,260	202,459	656,719	148,594	805,313
2007	234,027	95,036	329,063	221,365	550,428
2008	106,055	178,096	284,151	157,623	441,774
2009	74,364	21,892	96,256	82,195	178,451
2010	69,738	41,306	111,044	93,470	204,514
2011	68,257	16,690	84,947	(1)	84,947
2012	80,035	32,669	112,704	(1)	112,704
2013	121,461	34,470	155,931	(1)	155,931



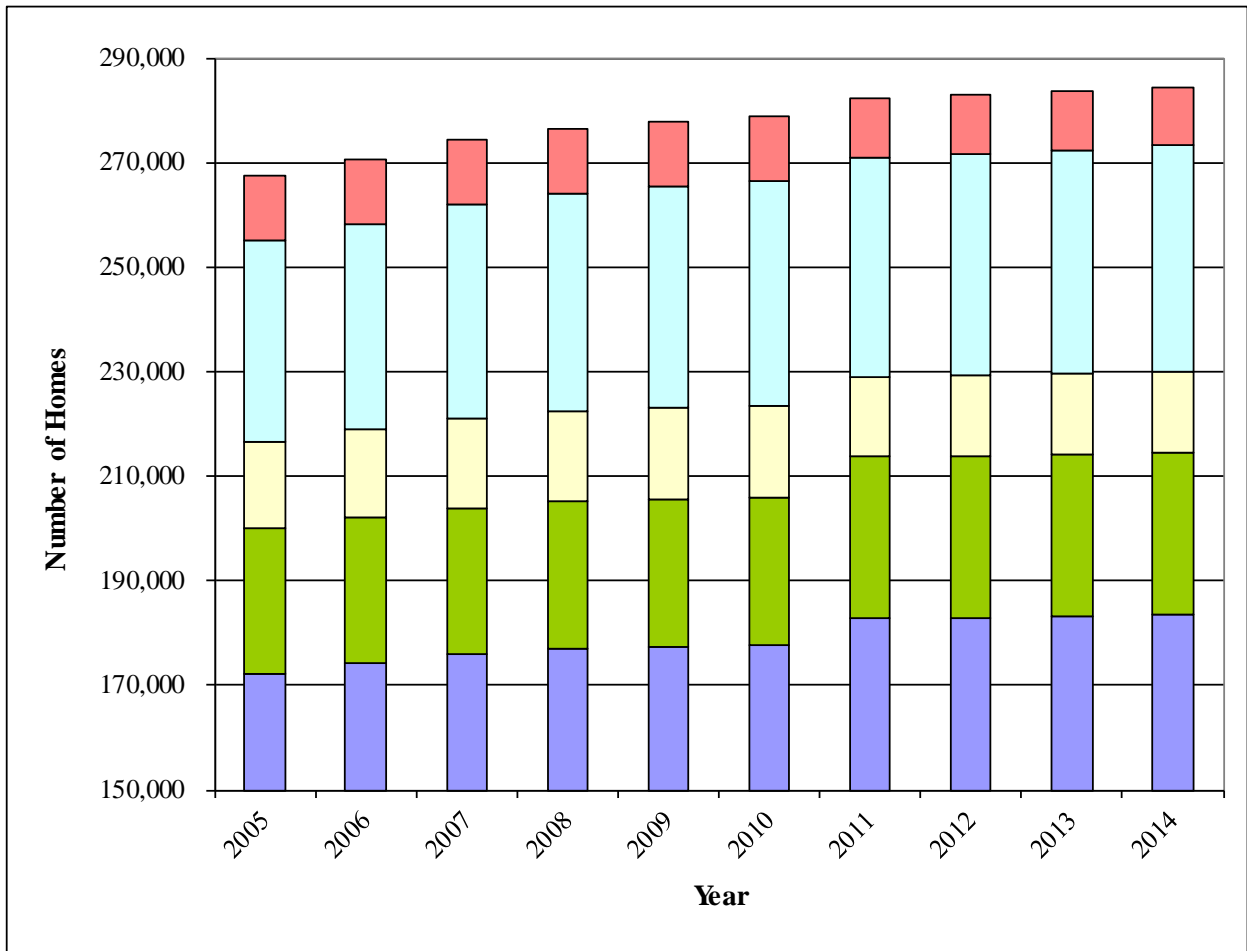
Source: Ventura County Statistical Abstract 2014-15

Note: No information available for 2014 as of the date of this report.

(1) No longer able to track non-residential permits

Ventura Regional Sanitation District
Housing Stock Estimates – County of Ventura
Last Ten Fiscal Years

Fiscal Year	Single Family Residential Detached	Single Family Residential Attached	Multiple 2 to 4 Units	Multiple 5 or More Units	Mobile Homes	Total All Housing
2005	172,281	27,667	16,682	38,433	12,274	267,337
2006	174,228	27,918	16,748	39,387	12,306	270,587
2007	175,906	28,088	16,963	40,933	12,334	274,224
2008	176,979	28,131	17,181	41,698	12,331	276,320
2009	177,354	28,156	17,433	42,603	12,349	277,895
2010	177,564	28,185	17,591	43,049	12,362	278,751
2011	182,857	30,922	15,286	41,879	11,324	282,268
2012	183,011	30,906	15,406	42,271	11,329	282,923
2013	183,151	30,966	15,560	42,561	11,337	283,575
2014	183,389	31,018	15,641	43,100	11,341	284,489

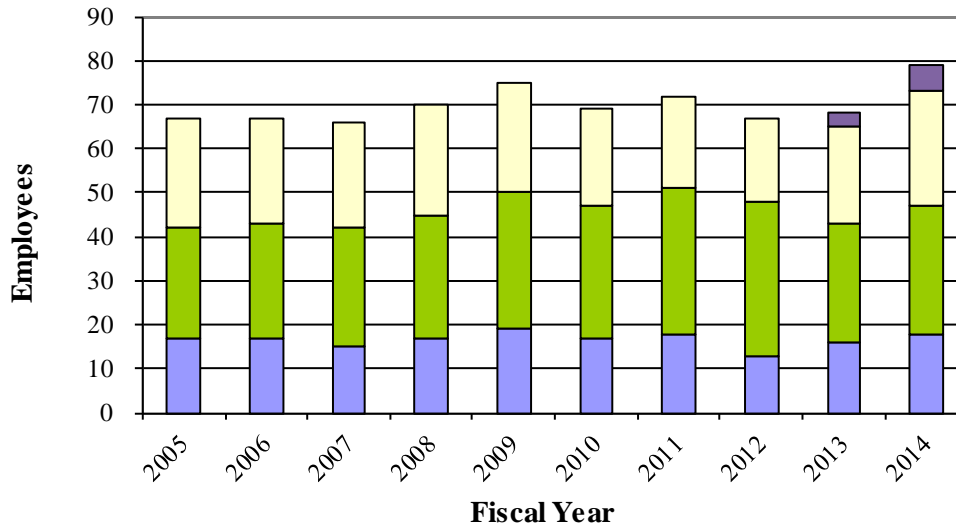


Source: Ventura County Statistical Abstract 2014-15

Ventura Regional Sanitation District
Operating and Capacity Indicators
Last Ten Fiscal Years

District Employees by Department

Fiscal Year	Central Services	Water & Wastewater	Solid Waste	Biosolids	Total
2005	17	25	25	-	67
2006	17	26	24	-	67
2007	15	27	24	-	66
2008	17	28	25	-	70
2009	19	31	25	-	75
2010	17	30	22	-	69
2011	18	33	21	-	72
2012	13	35	19	-	67
2013	16	27	22	3	68
2014	18	29	26	6	79



Other Operating and Capacity Indicators

Fiscal Year	District Area (Square Miles)	Collection System (Miles)	Treatment Capacity (MGD)	Average Dry Weather Flow (MGD)	Potable Water Capacity (MGM)	Recycled Water Capacity (MGM)	Landfill Acreage	Daily Landfill Capacity (tons)
2004	1,864	150	5.95	3.74	70.32	27.57	-	-
2005	1,864	150	5.95	3.74	70.32	27.57	161	1,500
2006	1,864	150	5.95	3.74	70.32	27.57	161	1,500
2007	1,864	150	5.95	3.74	70.32	27.57	161	1,500
2008	1,864	150	5.95	3.74	70.32	27.57	161	1,500
2009	1,864	150	5.95	3.63	70.32	27.57	161	1,500
2010	1,864	150	5.95	3.63	70.32	27.57	161	1,500
2011	1,864	150	5.95	3.63	70.32	27.57	161	1,500
2012	1,864	150	5.95	3.63	70.32	27.57	161	1,500
2013	1,864	150	5.95	3.63	70.32	27.57	161	1,500
2014	1,864	150	5.95	3.63	70.32	27.57	161	1,500

MGD - Millions of Gallons per Day
MGM - Millions of Gallons per Month

Sources: Ventura Regional Sanitation District Finance Department

Ventura Regional Sanitation District
 Operating and Capacity Indicators (continued)
 Capital Asset Statistics by Function

Function	2007	2008	2009	2010	2011	2012	2013	2014
<i>Wastewater</i>								
Vehicles	10	12	13	13	13	13	23	24
Water truck	-	-	-	-	-	-	-	1
Golf Cart	-	-	1	1	1	1	1	1
Mobilehome	1	1	1	-	-	-	-	-
Machinery & Equipment	14	16	17	17	17	17	14	16
Cranes	1	1	1	1	1	1	1	1
Heavy equipment	2	3	3	3	3	3	3	3
Trailers	-	1	1	2	2	2	-	-
Furniture & Fixtures	-	-	-	16	16	16	2	2
Computer equipment	1	1	1	1	1	1	3	3
Water tanks	1	-	-	-	-	-	-	-
Buildings	1	1	1	3	3	3	2	2
Buildings (square footage)	3,000	3,000	3,000	5,880	5,880	5,880	5,880	5,880
Wastewater treatment system	1	1	1	1	1	1	2	2
Valew vacuum system	-	-	-	1	1	1	2	2
<i>Solid Waste</i>								
Vehicles	8	8	8	8	8	8	17	14
Golf Cart	-	-	-	-	-	-	1	1
Trailers	-	-	-	-	-	-	1	-
Machinery & Equipment	16	16	16	15	15	15	20	23
Forklifts/Hydraulic lifts	1	2	2	2	2	2	3	3
Heavy equipment	5	5	5	5	5	5	6	6
Compactor	-	1	1	1	1	1	2	2
Fuel truck	1	1	1	1	1	1	1	1
Water truck	1	1	1	1	1	1	2	2
Bulldozers	6	5	5	5	5	5	3	3
Computer equipment	4	6	6	6	6	6	9	10
Fuel tanks	-	1	1	1	1	1	1	1
Solar system	1	1	1	1	1	1	1	1
Buildings	3	3	3	3	3	3	3	3
Buildings (square footage)	3,480	3,480	3,480	3,480	3,480	3,480	3,480	3,480
Landfills	4	4	4	4	4	4	4	4
Scalehouse	2	2	2	2	2	2	2	2
Site security system	-	-	-	1	1	1	1	1
Leachate systems	2	2	2	2	2	2	2	2
Gas monitoring wells	-	-	-	5	5	5	3	4
Water wells	4	4	4	4	4	4	7	7
Water tanks	3	3	3	3	3	3	4	4
Land (acreage)	652.17	652.17	652.17	652.17	652.17	652.17	652.17	652.17
<i>Biosolids</i>								
Trailers	-	-	3	13	16	16	16	16
Machinery & Equipment	-	-	-	-	-	-	3	3
Vehicles	-	-	-	-	-	-	1	1
Water tank	-	-	-	-	-	-	-	2
Irrigation system	-	-	-	-	-	-	-	1
Biosolids facility	-	-	-	1	1	1	1	1
Microturbine generation station	-	-	-	1	1	1	1	1
Landfill gas treatment skid	-	-	-	1	1	1	1	1
<i>Central Administration</i>								
Vehicles	1	1	1	1	1	1	1	1
Machinery & Equipment	1	1	1	1	1	1	5	6
Furniture & Fixtures	11	11	11	11	11	11	5	6
Computer equipment	8	9	9	9	9	9	8	8

Note: No historical data available prior to 2007.

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